

FY '23 SERVICE ESTIMATES

SPECIAL EDUCATION CLASSROOM SERVICES

PRESCHOOL

Preschool Classroom Only	\$37.64 per day
Preschool Disability	\$73.11 per day

MULTIPLE DISABILITIES PROGRAMS

MD Elementary / ID Elementary	\$122.18 per day
MD High / ID High	\$122.18 per day

EMOTIONAL DISABILITIES PROGRAMS

ED Elementary	\$122.18 per day
ED High	\$122.18 per day

SPECIAL EDUCATION AND RELATED SERVICES

Occupational Therapy	\$454.59 per day
Physical Therapy	\$454.59 per day
Speech Language Pathology	\$454.59 per day
School Psychology	\$454.59 per day
Assistive Technology	\$454.59 per day
School Audiologist	Cost to be determined based upon district requests
Home Instruction	\$25.00 per hour
Work Study Coordination	\$179.54 per student
Transition to Work	\$91.00 per day
Teacher of Visually Impaired	\$1.40 per minute
Orientation and Mobility Specialist	\$1.44 per minute
Supervisor	actual cost per day
One-on-One Aides/SERS	actual cost annually

OTHER DISTRICT SUPPORTS

mcSPA Alternative	\$26.00 per day
Teaching & Learning	\$37.00 per student, annually
Career Counselor	\$8,000 annually