



### FY24 Service Estimates

Service	Cost Estimate
PRESCHOOL DISABILITY (per day)	\$ 79.32
PRESCHOOL CLASSROOM ONLY (per day)	\$ 40.84
MD ELEMENTARY/ID ELEMENTARY (per day)	\$ 132.56
MD HIGH/ID HIGH (per day)	\$ 132.56
ED ELEMENTARY (per day)	\$ 132.56
ED HIGH (per day)	\$ 132.56
OCCUPATIONAL THERAPY (per day)	\$ 493.23
PHYSICAL THERAPY (per day)	\$ 493.23
SPEECH LANGUAGE (per day)	\$ 493.23
SCHOOL PSYCHOLOGY (per day)	\$ 493.23
ASSISTIVE TECHNOLOGY (per day)	\$ 493.23
WORK STUDY COORDINATION (per student)	\$ 194.80
TRANSITION TO WORK CLASSROOM (per day)	\$ 98.74
VISUALLY IMPAIRED (per minute)	\$ 2.16
ORIENTATION AND MOBILITY (per minute)	\$ 3.90
MCSPA ALTERNATIVE (per day)	\$ 28.21
SUPERVISOR (per day)	actual cost
ONE-ON-ONE AIDES (per day)	actual cost
VIRTUAL LEARNING ACADEMY (per student, per course)	varies
TEACHING AND LEARNING (annually) (per student)	\$ 38.00
CAREER COUNSELORS (annually)	\$ 8,400.00